

Sekolo Projects Namibia

Small Grants Programme
Budget Information Sheet

Dear HIV Contact Teacher,

The following are 2 example budgets that may help you in completing your application for a Small Grant. Although, Sekolo does not require quotations, please check in the stores where you will shop for supplies in order to get a **realistic** price. Please indicate which store you will be using to purchase the supplies.

All supplies listed in your budget must be used for your specific project, described in the rest of your application. Extra materials will not be funded. General school supplies and materials will not be funded. If you have questions about your application, please contact your RACE Co-ordinator.

Activity 1: After School Dance Group with final Performance for International HIV/ AIDS Awareness Day December 1st

Item or Activity	Cost (N\$)
Location hire	Donated – school classroom
Transportation to cluster hall	Donated – school combi
1 drum (local merchant)	300.00
3 CDs (@ N\$120 at Musica)	360.00
Fabric for uniforms (8 metres @ N\$12.50/metre at Global Textiles)	100.00
30 pairs of shorts to wear under uniform skirt (@ N\$20 at Pep)	600.00
Sewing of uniforms	Donated – parents
Total	1360.00

Activity 2: School Poster Competition to be judged by teachers during AIDS Awareness Week

Item or Activity	Cost (N\$)
Poster paper (200 pages, N\$14 / pack of 5 at Waltons)	560
Koki pens (2 packs of 12, N\$10.90/pack at Waltons)	21.80
Colored pencils (3 packs of 24, N\$28.50/pack at Waltons)	85.50
Cool drinks for judges (12 tins @ N\$6 each at Shoprite)	72.00
Snacks for judges (6 packs chips @ N\$5 each; 1 lg bag sweets @ N\$25 at Shoprite)	55.00
Prize for 1 st place winner (jumper @ Pep, N\$40)	40.00
Prize for 2 nd place winner (tee-shirt @ Pep, N\$30)	30.00
Prize for 3 rd place winner (Face cloth, N\$10 at Pep, and soap N\$4 at Shoprite)	14.00
Color copies of winning 3 posters (N\$8/page)	24.00
Postage for 3 winning posters and disposable camera to Sekolo Projects for monitoring	Donated – use a Ministry envelope
Total	902.30